

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information		
Funding Source:	CRSSA-GEER 2	
Report Prepared By:	Matthew Sheldon	
Agency Name:	Morris Central School	
Mailing Address:	PO Box 40	
	Street	
	Morris	NY
	City	State
		13808
		Zip Code
Telephone # of Report Preparer:	607-263-6102	County: Otsego
E-mail Address:	msheldon@morriscsd.org	
Project Funding Dates:	3/13/2020	9/30/2023
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$8,126
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Hill & Markes- 5 sanitizing wipe kit buckets 300 wipes each , 3 sanitizing wipe refills , 1 disinfectant 12/ 19oz case , total 360 disinfectant 4/128oz/case	1 P-12 school building	\$618.00	\$618
Hill & Markes- sanitizing wipe kit buckets 300 wipes each, 4 sanitizing wipe refills, 2 Oxivr 5gl pail, 1 5 gal pail pump hand operated	1 P-12 school building	\$1,382.00	\$1,382
Hill & Markes- 5 sanitizing wipe kit refills, 6 non contact infa red thermometer, 25 Sanitizing wipe kit bucket w/300 wipes, 1 procell aaa batery 6 bx/24 ea, 6 clorox disinfectant, 2 stide citrus cleaner, 16 vinyl gloves, go rag wipers, 4 ziplock bags	1 P-12 school building	\$2,971.00	\$2,971
Hill & Markes- 6 purell dispenser, 5 oxivir, 3 isolation gown, 1 vinyl gloves	1 P-12 school building	\$1,687.00	\$1,687
Hill & Markes- 4 Oxivir	4.00	\$141.00	\$564
Hill & Markes - 1 vinyl gloves, 2 oxivir , 2 purell adv foam sanitizer	1 P-12 school building	\$598.00	\$598
Hill & Markes - 2 Oxivir	2.00	\$139.50	\$279
Hill & Markes - cleaning supplies	1.00	\$27.00	\$27

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	\$0
B.	Approved Restricted Indirect Cost Rate	0.00%
C.	Subtotal - Code 90	\$0

For your information, maximum direct cost base = \$8,126.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.